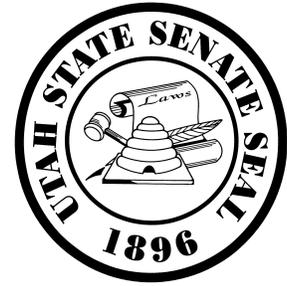




Fiscal Note

S.B. 129

2024 General Session
 Medical Director Amendments
 by Plumb, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(300,500)	\$(52,700)	\$(353,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$120,500	\$120,500
Federal Funds, One-time	\$20,100	\$0	\$0
Total Revenues	\$20,100	\$120,500	\$120,500

Enactment of this legislation could generate federal match revenues for the salary of the position created in this legislation. The Department of Health and Human Services could collect \$20,100, one-time in FY 2024 and \$120,500 ongoing in FY 2025 in federal funds.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$300,500	\$300,500
General Fund, One-time	\$52,700	\$0	\$0
Federal Funds	\$0	\$120,500	\$120,500
Federal Funds, One-time	\$20,100	\$0	\$0
Total Expenditures	\$72,800	\$421,000	\$421,000

Enactment of this legislation could cost the Department of Health and Human Services \$20,100 in federal funds and \$52,700 from the General Fund, both one-time, both in FY 2024 for personnel costs. The bill could also cost the Department \$120,500 in federal funds and \$300,500 from the General Fund, both ongoing, both in FY 2025 for personnel costs.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(52,700)	\$(300,500)	\$(300,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.